

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 24-25, 2003

Reference No.: 2.5b.(4)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Robert Sertich  
Chief  
Division of Budgets

Ref: **FINANCIAL ALLOCATION FOR TWO SHOPP MANAGED TEA PROJECTS**  
**RESOLUTION FP-03-**

Attached is a listing of two (2) State Highway Operation Protection Program (SHOPP) Managed Transportation Enhancement Activities (TEA) projects totaling \$800,000 plus \$334,000 from other sources. These projects have been designated for allocation in the California Transportation Commission's (Commission) proposed FY 03-04 SHOPP Allocation Plan.

**The Department cannot recommend allocations because of uncertainties in the current cash forecast.**

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment(s)

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
<b>2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System (Designated for Proposed Allocation Plan)</b>				<b>Resolution FP-03-</b>
1 \$398,000 Alameda 04-Ala-92 2.3/6.4	New Baumberg Tract Bay Trail - South of Route 92 between Hayward Area Interpretive Center and Industrial Boulevard . Class I Bicycle/Pedestrian Facility.  (Contributions from other sources: \$334,000. Total project cost: \$732,000.)	277401 (0090G) SHOPP/03-04  \$398,000	2003-04 302-0042 302-0890 20.20.204.736	- \$398,000 \$398,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				
2 \$402,000 Various 04-Var-Various	In District 4 - various Counties within the right-of-way of State rural conventional highways. Site surveys and records search.  (Contributions from other sources: \$0. Total project cost: \$402,000.)	447601 (0237J) SHOPP/03-04  \$402,000	2003-04 302-0042 302-0890 20.20.204.735	\$47,000 \$355,000 \$402,000
<b><u>The Department cannot recommend allocations because of uncertainties in the current cash forecast.</u></b>				